FY 20/21

Colchester Public Schools

Budget Transfer - Greater than $5,000

Superintendent Recommendation & BOE Approval

School/Department: District-wide

Reason for Request: Subsidize the Food Service program - revenue loss and deficit due to the hybrid school model resulting from the Covid 19 pandemic. All meals were provided at no charge to students with reimbursement from the National School Lunch program under the Summer Food Service Program and/or Seamless Summer Option for the entire school year.

Reason for Available Funds: Savings in transportation costs (bus contract and diesel fuel for buses) associated with hybrid school model and bus driver staff shortages resulting from the Covid 19 pandemic.

	Account Number	Account Name	Amount
From:	270007-43510	Regular Education Transportation	21,000
	270007-45627	Transportation Supplies - Diesel Fuel	22,305
To:	259007-50250	Transfer to Cafeteria Fund	43,305

08-09-2021 — Date Requested — School Principal, Program Director or Supervisor

08-09-2021 — Date Reviewed — Chief Financial Officer

08-09-2021 — Date Recommended — Superintendent of Schools

Date Approved — Board of Education Clerk